

# HOME CARE PACKAGES PROGRAM Data Report 3rd Quarter 2020-21

1 January - 31 March 2021

June 2021

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### **Executive Summary**

- At 31 March 2021, 183,376 people had access to a Home Care Package (HCP). This is a 5.7 per cent (9,881) increase since 31 December 2020 (173,495), and a 20.7 per cent increase (31,418) since 31 March 2020 (151,958).
- Of the 183,376 people, 167,124 were in a HCP with the remaining 16,252 people assigned a HCP and considering whether to take up their offer.
- The 167,124 people in a HCP at 31 March 2021 represented a 4.9 per cent (7,785) increase from 31 December 2020 (159,339) and a 22.1 per cent (30,215) increase since 31 March 2020 (136,909).
- > In the March 2021 quarter, 16,578 people entered a HCP for the first time.
- At 31 March 2021, there were 55,483 people who were seeking a HCP at their approved level, who had not yet been offered a HCP. Of these people, 98.1 per cent (54,415) had been approved for support through the Commonwealth Home Support Programme (CHSP).
- The number of people with a level 4 approval who were seeking a HCP at their approved level, who had not yet been offered a HCP, had fallen by 13.8 per cent (1,020) from 31 March 2020 (7,400) to 31 March 2021 (6,380).
- At 31 March 2021, there were 31,679 people who were seeking a HCP at their approved level, who had already been offered a lower level HCP. Of these people, 66.3 per cent (21,011) chose to take an offered HCP, 20.1 per cent (6,378) were deciding on whether to take up their offer and 13.5 per cent (4,290) had not taken up their previous offer(s) of a lower level HCP.
- Of the 87,162 people waiting for a HCP at their approved level at 31 March 2021, 98.8 per cent (86,094) had been provided the opportunity to connect to some form of Commonwealth subsidised home care support.
- > There were 27,131 approvals for a HCP in the March 2021 quarter.
- There were 43,550 HCPs released in the March 2021 quarter, at an average of 3,350 per week.
- There were 934 approved HCP providers with a home care service at 31 March 2021.

### INTRODUCTION

#### **OVERVIEW**

The Australian Government recognises that people want to remain living independently in their own homes for as long as possible. To support this, the Government subsidises packages through the Home Care Packages Program (HCPP) to provide home-based care that can improve senior Australians' quality of life and help them to remain active and connected to their communities.

This report provides an update on the operation of the HCPP for the period between 1 January 2021 and 31 March 2021 (referred to as the March 2021 quarter for the remainder of the report).

This report consists of four chapters:

- > Chapter 1: assessment for home care and the number of approvals.
- > Chapter 2: the delivery of home care services.
- > Chapter 3: the prioritisation of people in the National Priority System (NPS).
- > Chapter 4: maximum exit amounts.

A Glossary is also provided at the end of the report explaining specific terminology and abbreviations used throughout the report.

Data in this report was collected from systems and records held by the Department of Health (the department) and Services Australia. Data was valid on the date of extraction. Data extracted on a different date may vary from that in this report.

Data is provided for the period between 1 January 2021 and 31 March 2021 with the exception of information on estimated wait times, which shows data as of 31 May 2021, in recognition that information for this indicator was available and assured at the time of publication.

Further information on the HCPP, including eligibility, fees and recent reforms can be found at <u>https://www.health.gov.au/initiatives-and-programs/home-care-packages-program/about-the-home-care-packages-program</u>.

#### **INCREASED INVESTMENT**

In the 2021-22 Budget, the Government announced the release of an additional 80,000 HCPs (40,000 in 2021-22 and 40,000 in 2022-23) at a cost of around \$6.5 billion. Table 1 provides a breakdown of the 80,000 HCPs, by level.

| HCP level | 2021-22 | 2022-23 | Total  |
|-----------|---------|---------|--------|
| 1         | -5,000  | 0       | -5,000 |
| 2         | 19,000  | 17,000  | 36,000 |
| 3         | 20,000  | 17,000  | 37,000 |
| 4         | 6,000   | 6,000   | 12,000 |
| Total     | 40,000  | 40,000  | 80,000 |

Table 1: Breakdown of the additional 80,000 HCPs announced in the 2021-22 Budget

Since the 2018-19 Budget, the Government has announced the release of an additional 163,105 HCPs at a cost of around \$11.9 billion. Table 2 provides a breakdown of each decision that has contributed to the 163,105 HCPs.

| Budget Update  | Timing of announcement | HCPs    | Expenditure (\$m) |
|----------------|------------------------|---------|-------------------|
| 2018-19 Budget | May-18                 | 14,000  | 1,600.4           |
| 2018-19 MYEFO  | Dec-18                 | 10,000  | 287.3             |
| 2019-20 Budget | Apr-19                 | 10,000  | 282.4             |
| 2019-20 MYEFO  | Dec-19                 | 10,000  | 496.3             |
| 2020-21 Budget | Jul-20                 | 6,105   | 325.7             |
| 2020-21 Budget | Oct-20                 | 23,000  | 1,620.6           |
| 2020-21 MYEFO  | Dec-20                 | 10,000  | 850.8             |
| 2021-22 Budget | May-21                 | 80,000  | 6,480.1           |
| Total          |                        | 163,105 | 11,943.6          |

Table 2: Announcements made for additional HCPs since the 2018-19 Budget

Table 3 provides a breakdown of the current number of allocated HCPs across the forward estimates.

| HCP level | 2021-22 | 2022-23 | 2023-24 | 2024-25 |
|-----------|---------|---------|---------|---------|
| 1         | 16,450  | 16,450  | 16,450  | 16,450  |
| 2         | 99,071  | 116,071 | 116,071 | 116,071 |
| 3         | 68,224  | 85,224  | 85,224  | 85,224  |
| 4         | 51,852  | 57,852  | 57,852  | 57,852  |
| Total     | 235,597 | 275,597 | 275,597 | 275,597 |

Table 3: Number of allocated HCPs across the forward estimates

# 1. ELIGIBILITY AND ASSESSMENT

#### **DISTRIBUTION OF HCP LEVELS**

• There are four levels of HCPs to help meet senior Australians different levels of care need, which is determined by the outcome of an independent aged care assessment. Table 4 provides the rounded annual amount of Government subsidy in 2020-21.

Table 4: HCP annual subsidy, by HCP level from 1 July 2020 to 30 June 2021

| HCP level | Home care services for<br>people with: | Rounded annual subsidy amount paid by the Government |
|-----------|----------------------------------------|------------------------------------------------------|
| 1         | Basic care needs                       | \$8,900                                              |
| 2         | Low-level care needs                   | \$15,700                                             |
| 3         | Intermediate care needs                | \$34,200                                             |
| 4         | High-level care needs                  | \$51,900                                             |

Notes: The amounts in the table do not include additional supplements that a provider may be eligible for. Figures are rounded to the nearest \$100.

#### **VOLUME OF HCP APPROVALS**

• There were 27,131 HCP approvals in the March 2021 quarter (Table 5). This was 5.5 per cent (1,575) less than the approvals in the December 2020 quarter (28,706).

| State/     | Le   | vel 1  | Le   | vel 2  | Le    | evel 3 | Le    | vel 4  | Total  | Share  |
|------------|------|--------|------|--------|-------|--------|-------|--------|--------|--------|
| territory  | High | Medium | High | Medium | High  | Medium | High  | Medium | TOLAI  | Share  |
| NSW        | 16   | 863    | 175  | 3,590  | 439   | 2,695  | 386   | 730    | 8,894  | 32.8%  |
| VIC        | 1    | 378    | 54   | 2,439  | 245   | 2,054  | 684   | 793    | 6,648  | 24.5%  |
| QLD        | 2    | 235    | 74   | 1,547  | 492   | 1,507  | 616   | 389    | 4,862  | 17.9%  |
| WA         | -    | 34     | 17   | 635    | 149   | 882    | 462   | 531    | 2,710  | 10.0%  |
| SA         | -    | 119    | 17   | 872    | 160   | 1,146  | 177   | 264    | 2,755  | 10.2%  |
| TAS        | -    | 22     | -    | 186    | 14    | 313    | 25    | 95     | 655    | 2.4%   |
| ACT        | -    | 7      | 5    | 137    | 25    | 93     | 77    | 43     | 387    | 1.4%   |
| NT         | -    | -      | 1    | 56     | 13    | 74     | 15    | 33     | 192    | 0.7%   |
| Unknown    | -    | 1      | 2    | 8      | 1     | 10     | 3     | 3      | 28     | 0.1%   |
| Sub-total  | 19   | 1,659  | 345  | 9,470  | 1,538 | 8,774  | 2,445 | 2,881  | 27,131 | 100.0% |
| Total      | 1,   | 678    | 9,   | 815    | 10    | ,312   | 5,    | 326    | 27,131 | 100.0% |
| % by level | 6.   | 2%     | 36   | 5.2%   | 38    | 3.0%   | 19    | .6%    | 100.0% |        |

Table 5: Number of HCP approvals in the March 2021 quarter, by state and territory of assessment, level and priority

#### Key point

> There were 27,131 approvals for a HCP in the March 2021 quarter.

# 2. HOME CARE SERVICE DELIVERY

#### NUMBER OF PEOPLE IN A HCP

- There were 167,124 people in a HCP at 31 March 2021 (Table 6). This was an increase of 4.9 per cent (7,785) since 31 December 2020 (159,339) and a 22.1 per cent (30,215) increase since 31 March 2020 (136,909) (Chart 1).
- Of the 167,124 people, 81,990 were in a high level (level 3 or 4) HCP. This figure was 28.5 per cent (18,181) higher than 31 March 2020 (63,809).
- In addition to the 167,124 people in a HCP at 31 March 2021, a further 16,252 people were assigned a HCP and were considering whether to take up their offer.

| Table 6. Number of people in a HCF by level and state and ternitory, at 51 March 2021 |         |         |         |         |         |        |
|---------------------------------------------------------------------------------------|---------|---------|---------|---------|---------|--------|
| State/territory                                                                       | Level 1 | Level 2 | Level 3 | Level 4 | Total   | Share  |
| NSW                                                                                   | 8,929   | 24,485  | 14,504  | 11,518  | 59,436  | 35.6%  |
| VIC                                                                                   | 3,871   | 20,339  | 9,951   | 10,519  | 44,680  | 26.7%  |
| QLD                                                                                   | 2,917   | 11,893  | 8,082   | 7,869   | 30,761  | 18.4%  |
| WA                                                                                    | 477     | 3,559   | 3,326   | 5,565   | 12,927  | 7.7%   |
| SA                                                                                    | 983     | 4,579   | 3,685   | 3,380   | 12,627  | 7.6%   |
| TAS                                                                                   | 328     | 1,584   | 1,100   | 919     | 3,931   | 2.4%   |
| ACT                                                                                   | 88      | 773     | 411     | 722     | 1,994   | 1.2%   |
| NT                                                                                    | 11      | 311     | 169     | 263     | 754     | 0.5%   |
| Unknown                                                                               | -       | 7       | -       | 7       | 14      | 0.0%   |
| Total                                                                                 | 17,604  | 67,530  | 41,228  | 40,762  | 167,124 | 100.0% |
| Share                                                                                 | 10.5%   | 40.4%   | 24.7%   | 24.4%   | 100.0%  |        |

Table 6: Number of people in a HCP by level and state and territory, at 31 March 2021

Note: Location is based on the address of the person receiving a HCP, not the address of their provider.

• Data on the number of people in a HCP at 31 March 2021 by Aged Care Planning Region (ACPR) can be found at Appendix A.

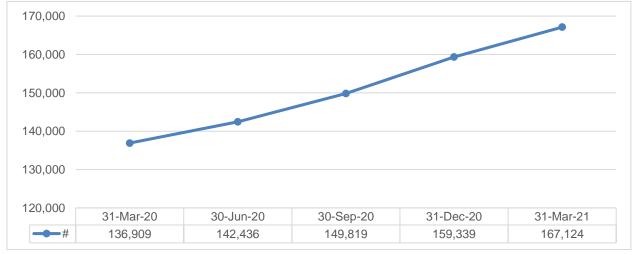


Chart 1: Number of people in a HCP since 31 March 2020

• Table 7 provides a breakdown of the proportion of the total number of people in a HCP according to the Modified Monash Model (MMM) classifications – with 1 classified as major metropolitan regions, ranging to 7 which is classified as the most remote regions.

| ммм     | 31-Mar-20 | 30-Jun-20 | 30-Sep-20 | 31-Dec-20 | 31-Mar-21 |
|---------|-----------|-----------|-----------|-----------|-----------|
| 1       | 64.6%     | 64.6%     | 64.7%     | 64.9%     | 65.1%     |
| 2       | 9.6%      | 9.5%      | 9.4%      | 9.3%      | 9.2%      |
| 3       | 10.2%     | 10.2%     | 10.2%     | 10.1%     | 10.1%     |
| 4       | 5.8%      | 5.7%      | 5.7%      | 5.7%      | 5.6%      |
| 5       | 8.5%      | 8.5%      | 8.6%      | 8.6%      | 8.6%      |
| 6       | 0.9%      | 0.9%      | 0.9%      | 0.9%      | 0.9%      |
| 7       | 0.5%      | 0.5%      | 0.5%      | 0.5%      | 0.5%      |
| Unknown | 0.0%      | 0.0%      | 0.0%      | 0.0%      | 0.0%      |

Table 7: Proportion of the total number of people in a HCP at the last day of the quarter, by MMM Classification

Note: Location is based on the address of the person receiving a HCP, not the address of their provider. Percentages may not add to 100 per cent due to rounding.

#### NUMBER OF NEW ENTRIES TO A HCP

• There were 16,578 new entries to a HCP in the March 2021 quarter (Table 8).

| State/territory | Level 1 | Level 2 | Level 3 | Level 4 | Total  | Share  |
|-----------------|---------|---------|---------|---------|--------|--------|
| NSW             | 3,041   | 1,467   | 823     | 298     | 5,629  | 34.0%  |
| VIC             | 1,455   | 1,425   | 1,121   | 517     | 4,518  | 27.3%  |
| QLD             | 947     | 1,048   | 606     | 206     | 2,807  | 16.9%  |
| WA              | 203     | 527     | 482     | 305     | 1,517  | 9.2%   |
| SA              | 397     | 416     | 508     | 153     | 1,474  | 8.9%   |
| TAS             | 94      | 117     | 108     | 40      | 359    | 2.2%   |
| ACT             | 28      | 83      | 50      | 27      | 188    | 1.1%   |
| NT              | 7       | 35      | 27      | 17      | 86     | 0.5%   |
| Total           | 6,172   | 5,118   | 3,725   | 1,563   | 16,578 | 100.0% |
| Share           | 37.2%   | 30.9%   | 22.5%   | 9.4%    | 100.0% |        |

Table 8: Number of new entries to a HCP in the March 2021 quarter, by state and territory

Note: Location is based on the address of the person entering a HCP, not the address of their provider.

 Further information on the number of new entries in the March 2021 quarter by ACPR can be found in Appendix B.

#### NUMBER OF APPROVED HCP PROVIDERS

• There were 934 approved HCP providers at 31 March 2021 (Chart 2). This was an increase of 0.6 per cent (six providers) from 31 December 2020 (928) and an increase of 1.3 per cent (12 providers) since 31 March 2020 (922).

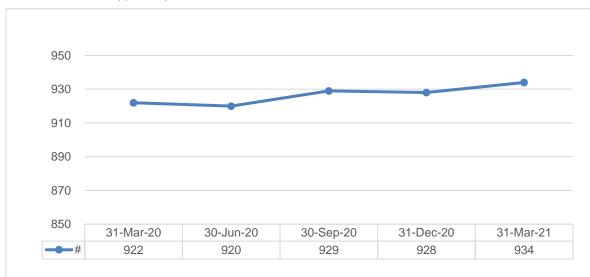


Chart 2: Number of approved providers of home care with home care services since 31 March 2020

Note: Approved provider count is based on the approval effective date and includes those providers with at least one active service.

• Appendix C provides the total number of approved home care providers in each ACPR that had indicated in My Aged Care that they had operational capacity to provide services across all four HCP levels in that ACPR at 31 March 2021.

#### Key points

- There were 167,124 people in a HCP at 31 March 2021. This was an increase of 22.1 per cent (30,215) since 31 March 2020 (136,909).
- > There were 16,578 new entries to a HCP in the March 2021 quarter.
- There were 934 approved HCP providers at 31 March 2021. This was an increase of 1.3 per cent (12 providers) since 31 March 2020 (922).

# 3. NATIONAL PRIORITY SYSTEM

#### NATIONAL PRIORITY SYSTEM

- The NPS allows for a nationally consistent and equitable process for assigning HCPs based on people's individual needs and circumstances, regardless of where they live. A person's wait time is dependent only on their date of approval and priority for service. The NPS is refreshed each night to accommodate changes made and ensure the release of HCPs is upto-date. HCPs are released on a weekly basis to all four levels, across high and medium priorities to connect people to care as well as upgrade people in interim HCPs.
- The NPS should be considered as more than a single queue. For example, the NPS includes people who have accepted a lower level HCP that allows them to connect with home care services early, as well as others who have not accepted a lower level HCP. It also includes people that have approvals for other care types such as residential care and CHSP who may not choose to take up their HCP.
- Independent and qualified Aged Care Assessment Teams (ACATs) assess a person's needs and, when making an approval for care, can approve a person for a HCP, residential care, respite care, transitional care, and CHSP, depending on the person's circumstances. Therefore, based on care needs and choice, not everyone with a HCP approval will enter home care. The strong majority of people assessed by ACATs are approved for permanent residential care, reflecting their complex care needs.

#### ACCESS TO COMMONWEALTH HOME SUPPORT SERVICES

- In addition to receiving an approval for a HCP as an outcome of their assessment, most people are also provided with approval to access CHSP to assist with specific care needs identified during the assessment. Assessors provide these approvals to ensure people have options to address care needs whilst awaiting their approved HCP.
- Of the 87,162 people in the NPS who were waiting on a HCP at their approved level at 31 March 2021, 97.8 per cent (85,238) had been approved for access to services through the CHSP. Additionally, people retain the option of accessing some specific CHSP services after they are offered a level 1 or 2 HCP when their budget has been expended or where additional short-term episodic care is required. Diagram 1 shows that 98.8 per cent (86,094) of people in the NPS at 31 March 2021 had been offered an interim level HCP and/or approved for CHSP services.

Diagram 1: Status of people in the NPS at 31 March 2021 who were waiting for a HCP at their approved level



#### PEOPLE WHO HAVE NOT YET BEEN OFFERED A HCP

- At 31 March 2021, there were 55,483 people who were seeking a HCP at their approved level, who had not yet been offered a HCP (Table 9). Of these people, 98.1 per cent (54,415) had been approved for CHSP.
- The number of people with a level 4 approval who were seeking a HCP at their approved level, who had not yet been offered a HCP, fell by 13.8 per cent (1,020) from 31 March 2020 (7,400) to 31 March 2021 (6,380).

Table 9: Number and percentage of people who had not yet been offered a HCP, who had been approved to access CHSP, by level of approval at 31 March 2021

| Approved<br>level | Number of people in<br>the NPS <u>who had never</u><br><u>been offered</u> an interim<br>HCP | Number of people in the<br>NPS <u>who had never been</u><br><u>offered</u> an interim HCP<br><u>with</u> CHSP approval | Percentage of people in<br>the NPS <u>who had never</u><br><u>been offered</u> an interim<br>HCP <u>with</u> CHSP approval |
|-------------------|----------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------|
| Level 1           | 3,193                                                                                        | 3,030                                                                                                                  | 94.9%                                                                                                                      |
| Level 2           | 23,335                                                                                       | 22,906                                                                                                                 | 98.2%                                                                                                                      |
| Level 3           | 22,575                                                                                       | 22,273                                                                                                                 | 98.7%                                                                                                                      |
| Level 4           | 6,380                                                                                        | 6,206                                                                                                                  | 97.3%                                                                                                                      |
| Total             | 55,483                                                                                       | 54,415                                                                                                                 | 98.1%                                                                                                                      |

#### PEOPLE WHO HAVE RECEIVED AN OFFER OF AN INTERIM HCP

- At 31 March 2021, there were 31,679 people who had been offered an interim HCP while they wait for a HCP at their approved level.
- Those offered an interim HCP fell into three response categories (Table 10):
  - o those who accepted their offer and were receiving care (21,011)
  - those who had not yet accepted their offer but whose offer was still open (i.e. within 56/84 days of offer) (6,378), and
  - those who did not take up their previous offer(s) (4,290).

Table 10: Number of people who had been offered a HCP while they wait for their approved level, by response category and level of approval at 31 March 2021

| Approved<br>level | Number of people in an<br>interim HCP* | Number of people offered<br>an interim HCP, who had<br><u>not vet accepted</u> their offer | Number of people offered<br>an interim HCP that <u>did</u><br><u>not</u> take up their offer(s) |
|-------------------|----------------------------------------|--------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|
| Level 2           | 7,286                                  | 3,794                                                                                      | 2,489                                                                                           |
| Level 3           | 9,126                                  | 1,886                                                                                      | 1,484                                                                                           |
| Level 4           | 4,599                                  | 698                                                                                        | 317                                                                                             |
| Total             | 21,011                                 | 6,378                                                                                      | 4,290                                                                                           |

• Of the 4,290 people who had not taken up their previous offer(s) of a HCP, 97.8 per cent (4,197) had been approved for CHSP (Table 11).

Table 11: Number and percentage of people who did not take up an offer of a lower level HCP, who have been provided approval to access CHSP, by level of approval at 31 March 2021

| Approved<br>level | Number of people who<br><u>did not</u> take up an offer of<br>an interim HCP | Number of people who <u>did</u><br><u>not</u> take up an offer of an<br>interim HCP, that have a<br>CHSP approval | Percentage of people<br>who <u>did not</u> take up an<br>offer of an interim HCP,<br>that have a CHSP<br>approval |
|-------------------|------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------|
| Level 2           | 2,489                                                                        | 2,419                                                                                                             | 97.2%                                                                                                             |
| Level 3           | 1,484                                                                        | 1,462                                                                                                             | 98.5%                                                                                                             |
| Level 4           | 317                                                                          | 316                                                                                                               | 99.7%                                                                                                             |
| Total             | 4,290                                                                        | 4,197                                                                                                             | 97.8%                                                                                                             |

#### PEOPLE APPROVED FOR RESIDENTIAL CARE

Many people have approvals for both home and residential aged care, and some will choose to take up a residential care place instead of a HCP. At 31 March 2021, 60.8 per cent (53,036) of people in the NPS had dual approvals, having been approved for a permanent place in a residential aged care facility (Table 12).

Table 12: Number and percentage of people waiting for a HCP at their approved level who were also approved for permanent residential care, by level of approval at 31 March 2021

| Approved<br>level | Number of people waiting<br>for a HCP at their approved<br>level who also have an<br>approval for permanent<br>residential care | Number of people<br>waiting for a HCP at<br>their approved level | Percentage of people<br>waiting for a HCP at their<br>approved level who also<br>have an approval for<br>permanent residential care |
|-------------------|---------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------|
| Level 1           | 847                                                                                                                             | 3,193                                                            | 26.5%                                                                                                                               |
| Level 2           | 17,833                                                                                                                          | 36,904                                                           | 48.3%                                                                                                                               |
| Level 3           | 24,418                                                                                                                          | 35,071                                                           | 69.6%                                                                                                                               |
| Level 4           | 9,938                                                                                                                           | 11,994                                                           | 82.9%                                                                                                                               |
| Total             | 53,036                                                                                                                          | 87,162                                                           | 60.8%                                                                                                                               |

#### DISTRIBUTION OF PEOPLE ACROSS STATES AND TERRITORIES

• Table 13 shows the state and territory distribution of people who have not been offered a HCP as at 31 March 2021. This cohort of people form a subset of all of the people in the NPS.

Table 13: Number of people waiting on a HCP at their approved level who had not been offered a lower level HCP, by state and territory of residence and level of approval at 31 March 2021

| ,               |         |         |         |         |        |        |
|-----------------|---------|---------|---------|---------|--------|--------|
| State/territory | Level 1 | Level 2 | Level 3 | Level 4 | Total  | Share  |
| NSW             | 1,581   | 7,537   | 5,274   | 1,150   | 15,542 | 28.0%  |
| VIC             | 828     | 6,815   | 6,186   | 2,044   | 15,873 | 28.6%  |
| QLD             | 418     | 3,648   | 3,529   | 724     | 8,319  | 15.0%  |
| WA              | 68      | 1,920   | 2,734   | 1,303   | 6,025  | 10.9%  |
| SA              | 237     | 2,405   | 3,598   | 763     | 7,003  | 12.6%  |
| TAS             | 44      | 585     | 795     | 221     | 1,645  | 3.0%   |
| ACT             | 14      | 270     | 287     | 125     | 696    | 1.3%   |
| NT              | -       | 136     | 148     | 41      | 325    | 0.6%   |
| Unknown         | 3       | 19      | 24      | 9       | 55     | 0.1%   |
| Total           | 3,193   | 23,335  | 22,575  | 6,380   | 55,483 | 100.0% |
| Share           | 5.8%    | 42.1%   | 40.7%   | 11.5%   | 100.0% |        |

Note: A person with an approval at multiple levels is only counted once - at their highest active approved level.

- The number of people waiting on a HCP at 31 March 2021, who had not been offered a lower level HCP, by ACPR, is found in Appendix D.
- Table 14 shows the state and territory distribution of people who are waiting on a HCP at their approved level as at 31 March 2021 and includes people represented in Table 13.

Table 14: Number of people waiting on a HCP at their approved level by state and territory of residence and level of approval at 31 March 2021

| State/territory | Level 1 | Level 2 | Level 3 | Level 4 | Total  | Share  |
|-----------------|---------|---------|---------|---------|--------|--------|
| NSW             | 1,581   | 13,685  | 10,998  | 2,824   | 29,088 | 33.4%  |
| VIC             | 828     | 10,168  | 8,173   | 3,260   | 22,429 | 25.7%  |
| QLD             | 418     | 5,797   | 5,835   | 1,810   | 13,860 | 15.9%  |
| WA              | 68      | 2,501   | 3,659   | 2,186   | 8,414  | 9.7%   |
| SA              | 237     | 3,347   | 4,716   | 1,217   | 9,517  | 10.9%  |
| TAS             | 44      | 812     | 1,066   | 347     | 2,269  | 2.6%   |
| ACT             | 14      | 407     | 398     | 244     | 1,063  | 1.2%   |
| NT              | -       | 156     | 195     | 88      | 439    | 0.5%   |
| Unknown         | 3       | 31      | 31      | 18      | 83     | 0.1%   |
| Total           | 3,193   | 36,904  | 35,071  | 11,994  | 87,162 | 100.0% |
| Share           | 3.7%    | 42.3%   | 40.2%   | 13.8%   | 100.0% |        |

• The number of people waiting on a HCP at their approved level at 31 March 2021, by ACPR, is found in Appendix E.

#### WAIT TIMES

- All people approved for a HCP, and seeking services, can access their individual expected wait time to receive their first HCP, and their approved HCP in time bands.
- A person's place in the NPS is solely based on date of approval and priority for care. Estimated wait times at 31 May 2021, for a person with a medium priority approval entering the NPS for a HCP by level, are provided in Table 15.
- People approved for a higher level HCP have the option of taking up a lower level HCP to connect to care as early as possible. They may also have the option to access CHSP services, ensuring that the strong majority of people have access to Commonwealth subsidised care in their home.

| Package level | Time to approved<br>package |
|---------------|-----------------------------|
| Level 1       | 3-6 months                  |
| Level 2       | 9-12 months                 |
| Level 3       | 9-12 months                 |
| Level 4       | 9-12 months                 |

Table 15: Estimated wait time for people with a medium priority entering the NPS on 31 May 2021, by HCP level

#### NUMBER OF HCPS RELEASED

• The department released 43,550 HCPs during the March 2021 quarter (Table 16), at an average of 3,350 per week.

| State/territory | Level 1 | Level 2 | Level 3 | Level 4 | Total  | Share  |
|-----------------|---------|---------|---------|---------|--------|--------|
| NSW             | 5,114   | 5,716   | 3,325   | 1,044   | 15,199 | 34.9%  |
| VIC             | 2,523   | 4,667   | 2,947   | 1,586   | 11,723 | 26.9%  |
| QLD             | 1,566   | 2,902   | 1,802   | 826     | 7,096  | 16.3%  |
| WA              | 458     | 1,248   | 1,208   | 864     | 3,778  | 8.7%   |
| SA              | 796     | 1,496   | 1,384   | 392     | 4,068  | 9.3%   |
| TAS             | 160     | 349     | 312     | 120     | 941    | 2.2%   |
| ACT             | 81      | 242     | 99      | 88      | 510    | 1.2%   |
| NT              | 15      | 64      | 68      | 47      | 194    | 0.4%   |
| Unknown         | 12      | 16      | 5       | 8       | 41     | 0.1%   |
| Total           | 10,725  | 16,700  | 11,150  | 4,975   | 43,550 | 100.0% |
| Share           | 24.6%   | 38.3%   | 25.6%   | 11.4%   | 100.0% |        |

Table 16: Number of HCPs released in the March 2021 quarter, by state and territory and level

- Of the HCPs released in the March 2021 quarter:
  - o 26.7 per cent (11,649) were offered as upgrades to people already in an interim HCP.
  - 73.3 per cent (31,901) of HCPs were offered to people who were not in an interim level HCP (Table 17). This includes people who were previously offered a HCP and did not take up the offer, as well as people who were offered a HCP for the first time.

| Release type             | Level 1 | Level 2 | Level 3 | Level 4 | Total  |  |  |  |
|--------------------------|---------|---------|---------|---------|--------|--|--|--|
| New packages             | 10,725  | 11,056  | 7,160   | 2,960   | 31,901 |  |  |  |
| Upgrades                 | -       | 5,644   | 3,990   | 2,015   | 11,649 |  |  |  |
| Total                    | 10,725  | 16,700  | 11,150  | 4,975   | 43,550 |  |  |  |
| % released that were new | 100.0%  | 66.2%   | 64.2%   | 59.5%   | 73.3%  |  |  |  |

Table 17: HCPs released to people in the March 2021 quarter, by level and type of release

• Information on the number of HCPs released by ACPR and level for the March 2021 quarter can be found at Appendix F.

#### Key points

- At 31 March 2021, there were 55,483 people who were seeking a HCP at their approved level, who had not been offered a HCP. Of these people, 98.1 per cent (54,415) had been provided with an approval to access CHSP.
- At 31 March 2021, there were 31,679 people who had been offered an interim HCP while they wait for a HCP at their approved level.
- 43,550 HCPs were released during the March 2021 quarter, with 73.3 per cent (31,901) being offered to people who were not in an interim HCP.

## 4. MAXIMUM EXIT AMOUNTS

An exit amount is an amount that can be deducted by a HCP provider from a person's unspent HCP amount if the person leaves their care. This may happen if the person decides to change their HCP provider or when they leave their HCP altogether.

The maximum exit amount represents the highest dollar value the provider can include in a person's home care agreement and must be published on the My Aged Care website.

 The average published maximum exit amount of all providers at 31 March 2021 was \$210 (inclusive of amounts of \$0 and where no amount was provided) (Chart 3). This average had decreased by 0.5 per cent (\$1) since 31 December 2020 (\$211) and decreased by 2.3 per cent (\$5) since 31 March 2020 (\$215).

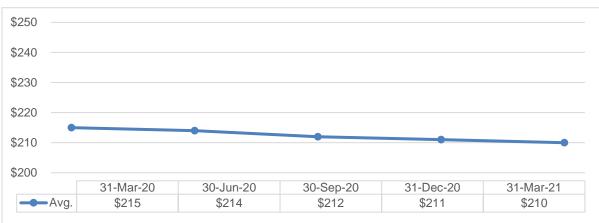


Chart 3: Average maximum exit amount published by HCP providers since 31 March 2020

Note: All approved providers, irrespective of whether or not they publish an amount, are included in determining the average.

- 43.8 per cent of approved HCP providers had indicated that they would not deduct an exit amount at 31 March 2021, up from 43.5 per cent at 31 December 2020.
- Eight providers published a maximum exit amount of \$1,000 or more at 31 March 2021 (Table 18).

Table 18: Number of approved HCP providers with a published maximum exit amount of \$1,000 or more

|                                                                                | 31-Mar-20 | 30-Jun-20 | 30-Sep-20 | 31-Dec-20 | 31-Mar-21 |
|--------------------------------------------------------------------------------|-----------|-----------|-----------|-----------|-----------|
| (A) No. of providers with a published maximum exit amount of more than \$1,000 | 2         | 2         | 2         | 2         | 2         |
| (B) No. of providers with a published maximum exit amount of \$1,000           | 6         | 6         | 6         | 6         | 6         |
| Combined (A)+(B)                                                               | 8         | 8         | 8         | 8         | 8         |

#### Key points:

- > At 31 March 2021, the average published maximum exit amount was \$210.
- At 31 March 2021, 43.8 per cent of all approved HCP providers indicated that they would not deduct an exit amount.

# Glossary

| Term                                             | Definition                                                                                                                                                                                                                                                                                      |
|--------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Aged Care<br>Assessment Teams<br>(ACAT)          | ACATs are independent, state and territory managed teams of<br>medical and allied health professionals who assess the physical,<br>psychological, medical, restorative, cultural and social needs of<br>older people and help them and their carers to access appropriate<br>levels of support. |
| Aged Care Planning<br>Region (ACPR)              | The areas marked out in the ACPR maps, which can be found at <u>https://www.health.gov.au/resources/collections/2018-aged-care-planning-region-maps</u> .                                                                                                                                       |
| Approved provider                                | An organisation that has been approved to provide home care under the <i>Aged Care Act 1997</i> .                                                                                                                                                                                               |
| Commonwealth<br>Home Support<br>Programme (CHSP) | Entry-level support at home – Ongoing or short-term care and<br>support services including help with housework, personal care,<br>meals and food preparation, transport, shopping, allied health,<br>social support and planned respite.                                                        |
| Home Care Packages<br>Program                    | A program that supports senior Australians with complex needs to<br>remain living at home through a coordinated package of care and<br>services to meet the individual needs of people.                                                                                                         |
| Interim HCP                                      | A HCP at a lower level than a person's approved level, through<br>which they are able to access some home care services while<br>waiting for a higher level HCP.                                                                                                                                |
| My Aged Care                                     | The main entry point to the aged care system in Australia.                                                                                                                                                                                                                                      |
| National Priority<br>System                      | The nationally consistent process for allocating HCPs based on peoples' needs and circumstances.                                                                                                                                                                                                |
| The department                                   | The Department of Health.                                                                                                                                                                                                                                                                       |

# Appendices

#### Appendix A – Number of people in a HCP at 31 March 2021, by ACPR

| Appendix A – Number of pe |         |         |         |         |        |
|---------------------------|---------|---------|---------|---------|--------|
| State/territory           | Level 1 | Level 2 | Level 3 | Level 4 | Total  |
| NSW                       |         |         | 1       |         |        |
| Central Coast             | 339     | 1,439   | 987     | 498     | 3,263  |
| Central West              | 96      | 517     | 288     | 231     | 1,132  |
| Far North Coast           | 696     | 1,940   | 945     | 639     | 4,220  |
| Hunter                    | 894     | 2,608   | 1,484   | 1,546   | 6,532  |
| Illawarra                 | 615     | 1,573   | 882     | 614     | 3,684  |
| Inner West                | 622     | 1,563   | 987     | 852     | 4,024  |
| Mid North Coast           | 777     | 2,187   | 1,519   | 1,179   | 5,662  |
| Nepean                    | 164     | 722     | 373     | 225     | 1,484  |
| New England               | 132     | 542     | 299     | 242     | 1,215  |
| Northern Sydney           | 964     | 2,310   | 1,165   | 1,191   | 5,630  |
| Orana Far West            | 273     | 648     | 325     | 188     | 1,434  |
| Riverina/Murray           | 551     | 1,555   | 901     | 582     | 3,589  |
| South East Sydney         | 790     | 2,206   | 1,474   | 1,107   | 5,577  |
| South West Sydney         | 1,162   | 2,121   | 1,165   | 821     | 5,269  |
| Southern Highlands        | 226     | 986     | 453     | 438     | 2,103  |
| Western Sydney            | 628     | 1,568   | 1,257   | 1,165   | 4,618  |
| Total                     | 8,929   | 24,485  | 14,504  | 11,518  | 59,436 |
| VIC                       |         |         |         |         |        |
| Barwon-South Western      | 221     | 1,506   | 765     | 769     | 3,261  |
| Eastern Metro             | 1,501   | 4,503   | 1,826   | 1,841   | 9,671  |
| Gippsland                 | 392     | 1,738   | 841     | 739     | 3,710  |
| Grampians                 | 111     | 1,005   | 326     | 319     | 1,761  |
| Hume                      | 178     | 1,087   | 485     | 405     | 2,155  |
| Loddon-Mallee             | 167     | 1,079   | 524     | 622     | 2,392  |
| Northern Metro            | 494     | 2,871   | 1,677   | 1,692   | 6,734  |
| Southern Metro            | 561     | 4,234   | 2,147   | 2,550   | 9,492  |
| Western Metro             | 246     | 2,316   | 1,360   | 1,582   | 5,504  |
| Total                     | 3,871   | 20,339  | 9,951   | 10,519  | 44,680 |
|                           |         |         |         |         |        |

| State/territory    | Level 1 | Level 2 | Level 3 | Level 4 | Total  |
|--------------------|---------|---------|---------|---------|--------|
| QLD                |         |         |         |         |        |
| Brisbane North     | 134     | 897     | 761     | 769     | 2,561  |
| Brisbane South     | 320     | 1,326   | 1,019   | 1,108   | 3,773  |
| Cabool             | 338     | 1,016   | 822     | 767     | 2,943  |
| Central West       | 5       | 13      | 7       | 10      | 35     |
| Darling Downs      | 419     | 1,008   | 500     | 704     | 2,631  |
| Far North          | 87      | 696     | 367     | 288     | 1,438  |
| Fitzroy            | 88      | 747     | 968     | 374     | 2,177  |
| Logan River Valley | 202     | 753     | 570     | 586     | 2,111  |
| Маскау             | 52      | 244     | 56      | 71      | 423    |
| North West         | 7       | 52      | 30      | 28      | 117    |
| Northern           | 88      | 538     | 474     | 652     | 1,752  |
| South Coast        | 368     | 1,215   | 733     | 816     | 3,132  |
| South West         | 16      | 60      | 22      | 36      | 134    |
| Sunshine Coast     | 317     | 1,856   | 1,045   | 1,067   | 4,285  |
| West Moreton       | 163     | 387     | 167     | 193     | 910    |
| Wide Bay           | 313     | 1,085   | 541     | 400     | 2,339  |
| Total              | 2,917   | 11,893  | 8,082   | 7,869   | 30,761 |
| WA                 |         |         |         |         |        |
| Goldfields         | 11      | 32      | 29      | 35      | 107    |
| Great Southern     | 12      | 70      | 116     | 236     | 434    |
| Kimberley          | 4       | 75      | 36      | 30      | 145    |
| Metro East         | 41      | 486     | 452     | 648     | 1,627  |
| Metro North        | 211     | 1,145   | 866     | 1,200   | 3,422  |
| Metro South East   | 71      | 609     | 463     | 946     | 2,089  |
| Metro South West   | 97      | 721     | 859     | 1,553   | 3,230  |
| Mid West           | 1       | 50      | 48      | 108     | 207    |
| Pilbara            | 1       | 17      | 14      | 23      | 55     |
| South West         | 10      | 207     | 231     | 462     | 910    |
| Wheatbelt          | 18      | 147     | 212     | 324     | 701    |
| Total              | 477     | 3,559   | 3,326   | 5,565   | 12,927 |

| State/territory              | Level 1 | Level 2 | Level 3 | Level 4 | Total   |
|------------------------------|---------|---------|---------|---------|---------|
| SA                           |         |         |         |         |         |
| Eyre Peninsula               | 56      | 280     | 124     | 94      | 554     |
| Flinders & Far North         | 13      | 64      | 53      | 25      | 155     |
| Hills, Mallee & Southern     | 249     | 802     | 383     | 317     | 1,751   |
| Metro East                   | 46      | 424     | 531     | 583     | 1,584   |
| Metro North                  | 310     | 867     | 752     | 654     | 2,583   |
| Metro South                  | 50      | 840     | 735     | 673     | 2,298   |
| Metro West                   | 67      | 486     | 667     | 674     | 1,894   |
| Mid North                    | 28      | 103     | 55      | 41      | 227     |
| Riverland                    | 25      | 176     | 113     | 77      | 391     |
| South East                   | 73      | 237     | 91      | 68      | 469     |
| Yorke, Lower North & Barossa | 66      | 300     | 181     | 174     | 721     |
| Total                        | 983     | 4,579   | 3,685   | 3,380   | 12,627  |
| TAS                          |         |         |         |         |         |
| North Western                | 137     | 357     | 219     | 226     | 939     |
| Northern                     | 65      | 466     | 271     | 272     | 1,074   |
| Southern                     | 126     | 761     | 610     | 421     | 1,918   |
| Total                        | 328     | 1,584   | 1,100   | 919     | 3,931   |
| ACT                          |         |         |         |         |         |
| Total                        | 88      | 773     | 411     | 722     | 1,994   |
| NT                           |         |         |         |         |         |
| Alice Springs                | 2       | 102     | 22      | 47      | 173     |
| Barkly                       | -       | 5       | 1       | 3       | 9       |
| Darwin                       | 1       | 115     | 122     | 184     | 422     |
| East Arnhem                  | 4       | 56      | 9       | 17      | 86      |
| Katherine                    | 4       | 33      | 15      | 12      | 64      |
| Total                        | 11      | 311     | 169     | 263     | 754     |
| UNKNOWN ACPR                 |         |         |         |         |         |
| Total                        | -       | 7       | -       | 7       | 14      |
| NATIONAL                     |         |         |         |         |         |
| Total                        | 17,604  | 67,530  | 41,228  | 40,762  | 167,124 |

Note: Location is based on the address of the person receiving a HCP, not the address of their provider.

# Appendix B – Number of new entries to a HCP in the March 2021 quarter, by ACPR

| State/territoryLevel 1Level 2Level 3Level 4TotalNSWCentral Coast1291325112324Central West31331234489Far North Coast2139443377357Hunter26420582228579Illawarra181774466308Inner West2527860039429Mid North Coast2501888433555Nepean5528300113126New England5528301132565Orana Far West57282118114Riverina/Murray1836837117305South East Sydney32014287400589South West Sydney2216628100206Western Sydney221697824392Total30,411,467823288329South West Sydney2216978248391Grampians351348228329Idadon-Mallee69755729301Grampians358943188185Hume5867299163Loddon-Mallee69755729230Northern Metro18323117763 <th>ACPR</th> <th></th> <th></th> <th></th> <th></th> <th></th> | ACPR                 |         |         |         |         |       |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|---------|---------|---------|---------|-------|
| Central Coast  129  132  51  12  324    Central West  31  31  31  23  4  89    Far North Coast  213  94  43  7  357    Hunter  264  205  82  28  579    Illawarra  181  77  44  6  308    Inner West  252  78  60  39  429    Mid North Coast  250  188  84  33  555    Nepean  55  28  30  13  126    New England  52  44  19  7  122    Northern Sydney  311  124  102  28  565    Orana Far West  57  28  21  8  114    Riverina/Murray  183  68  37  17  305    South East Sydney  320  142  87  40  589    South West Sydney  221 <th>State/territory</th> <th>Level 1</th> <th>Level 2</th> <th>Level 3</th> <th>Level 4</th> <th>Total</th>                         | State/territory      | Level 1 | Level 2 | Level 3 | Level 4 | Total |
| Central West  31  31  31  23  4  89    Far North Coast  213  94  43  7  357    Hunter  264  205  82  28  579    Illawarra  181  77  44  6  308    Inner West  252  78  60  39  429    Mid North Coast  250  188  84  33  555    Nepean  55  28  30  13  126    New England  52  44  19  7  122    Northern Sydney  311  124  102  28  565    Orana Far West  57  28  21  8  114    Riverina/Murray  183  68  37  17  305    South East Sydney  320  142  87  40  589    South West Sydney  221  66  28  10  206    Western Sydney  221 <th>NSW</th> <th></th> <th></th> <th></th> <th></th> <th></th>                                                                      | NSW                  |         |         |         |         |       |
| Far North Coast  213  94  43  7  357    Hunter  264  205  82  28  579    Illawarra  181  77  44  6  308    Inner West  252  78  60  39  429    Mid North Coast  250  188  84  33  555    Nepean  55  28  30  13  126    New England  52  44  19  7  122    Northern Sydney  311  124  102  28  565    Orana Far West  57  28  21  8  114    Riverina/Murray  183  68  37  17  305    South East Sydney  320  142  87  40  589    South West Sydney  221  69  78  24  392    Total  102  66  28  10  206    Western Sydney  221  69                                                                                                                                         | Central Coast        | 129     | 132     | 51      | 12      | 324   |
| Hunter  264  205  82  28  579    Illawarra  181  77  44  6  308    Inner West  252  78  60  39  429    Mid North Coast  250  188  84  33  555    Nepean  55  28  30  13  126    New England  52  44  19  7  122    Northern Sydney  311  124  102  28  565    Orana Far West  57  28  21  8  114    Riverina/Murray  183  68  37  17  305    South East Sydney  420  93  34  22  569    South West Sydney  420  93  34  22  569    South West Sydney  221  69  78  24  392    Total  1,467  823  28  5,629    VIC                                                                                                                                                          | Central West         | 31      | 31      | 23      | 4       | 89    |
| Illawarra  181  77  44  6  308    Inner West  252  78  60  39  429    Mid North Coast  250  188  84  33  555    Nepean  55  28  30  13  126    New England  52  44  19  7  122    Northern Sydney  311  124  102  28  565    Orana Far West  57  28  21  8  114    Riverina/Murray  183  68  37  177  305    South East Sydney  320  142  87  40  589    South West Sydney  420  93  34  22  569    Southern Highlands  102  66  28  10  206    Western Sydney  221  69  78  24  392    Total  3.041  1,467  823  28  329    Eastern Metro  493                                                                                                                            | Far North Coast      | 213     | 94      | 43      | 7       | 357   |
| Inner West  252  78  60  39  429    Mid North Coast  250  188  84  33  555    Nepean  55  28  30  13  126    New England  52  44  19  7  122    Northern Sydney  311  124  102  28  565    Orana Far West  57  28  21  8  114    Riverina/Murray  183  68  37  177  305    South East Sydney  320  142  87  40  589    South West Sydney  420  93  34  22  569    Southern Highlands  102  66  28  10  206    Western Sydney  221  69  78  24  392    Total  3,041  1,467  823  28  329    Eastern Metro  493  248  173  96  1,010    Gippsland  143                                                                                                                       | Hunter               | 264     | 205     | 82      | 28      | 579   |
| Mid North Coast  250  188  84  33  555    Nepean  55  28  30  13  126    New England  52  44  19  7  122    Northern Sydney  311  124  102  28  565    Orana Far West  57  28  21  8  114    Riverina/Murray  183  68  37  17  305    South East Sydney  320  142  87  40  589    South West Sydney  420  93  34  22  569    South West Sydney  420  93  34  22  569    Southern Highlands  102  66  28  10  206    Western Sydney  221  69  78  24  392    Total  3,041  1,467  823  298  5,629    ViC                                                                                                                                                                    | Illawarra            | 181     | 77      | 44      | 6       | 308   |
| Nepean  55  28  30  13  126    New England  52  44  19  7  122    Northern Sydney  311  124  102  28  565    Orana Far West  57  28  21  8  114    Riverina/Murray  183  68  37  17  305    South East Sydney  320  142  87  40  589    South West Sydney  420  93  34  22  569    Southern Highlands  102  66  28  100  206    Western Sydney  221  69  78  24  392    Total  3,041  1,467  823  298  5,629    ViC    3  48  391    Gippsland  143  72  128  48  391    Grampians  35  89  43  18  185    Hume  58  67 <td< th=""><th>Inner West</th><th>252</th><th>78</th><th>60</th><th>39</th><th>429</th></td<>                                                      | Inner West           | 252     | 78      | 60      | 39      | 429   |
| New England  52  44  19  7  122    Northern Sydney  311  124  102  28  565    Orana Far West  57  28  21  8  114    Riverina/Murray  183  68  37  17  305    South East Sydney  320  142  87  40  589    South West Sydney  420  93  34  22  569    South West Sydney  221  69  78  24  392    Total  3,041  1,467  823  298  5,629    ViC    3041  1,467  823  28  329    Eastern Metro  493  248  173  96  1,010    Gippsland  143  72  128  48  391    Grampians  35  89  43  18  185    Hume  58  67  29  9  163    Loddon-Mallee <th>Mid North Coast</th> <th>250</th> <th>188</th> <th>84</th> <th>33</th> <th>555</th>                                              | Mid North Coast      | 250     | 188     | 84      | 33      | 555   |
| Northern Sydney  311  124  102  28  565    Orana Far West  57  28  21  8  114    Riverina/Murray  183  68  37  17  305    South East Sydney  320  142  87  40  589    South West Sydney  420  93  34  22  569    Southern Highlands  102  66  28  10  206    Western Sydney  221  69  78  24  392    Total  3,041  1,467  823  298  5,629    VIC    3,041  1,467  823  28  329    Eastern Metro  493  248  173  96  1,010    Gippsland  143  72  128  48  391    Grampians  35  89  43  18  185    Hume  58  67  29  9  163    Loddon-Ma                                                                                                                                   | Nepean               | 55      | 28      | 30      | 13      | 126   |
| Orana Far West  57  28  21  8  114    Riverina/Murray  183  68  37  17  305    South East Sydney  320  142  87  40  589    South West Sydney  420  93  34  22  569    South West Sydney  420  93  34  22  569    Southern Highlands  102  66  28  10  206    Western Sydney  221  69  78  24  392    Total  3,041  1,467  823  298  5,629    ViC    3,041  1,467  823  28  329    Eastern Metro  493  248  173  96  1,010    Gippsland  143  72  128  48  391    Grampians  35  89  43  18  185    Hume  58  67  29  9  163    Loddon-Ma                                                                                                                                   | New England          | 52      | 44      | 19      | 7       | 122   |
| Riverina/Murray  183  68  37  17  305    South East Sydney  320  142  87  40  589    South West Sydney  420  93  34  22  569    Southern Highlands  102  66  28  10  206    Western Sydney  221  69  78  24  392    Total  3,041  1,467  823  298  5,629    VIC    3041  823  298  5,629    VIC    3041  1,467  823  298  329    Eastern Metro  493  248  173  96  1,010    Gippsland  143  72  128  48  391    Grampians  35  89  43  18  185    Hume  58  67  29  9  163    Loddon-Mallee  69  75  57  29  230    No                                                                                                                                                     | Northern Sydney      | 311     | 124     | 102     | 28      | 565   |
| South East Sydney3201428740589South West Sydney420933422569Southern Highlands102662810206Western Sydney221697824392Total3,0411,4678232985,629VIC1348228329Eastern Metro493248173961,010Gippsland1437212848391Grampians358943118185Hume5867299163Loddon-Mallee69755729230Northern Metro245283308136972Western Metro1442261249058                                                                                                                                                                                                                                                                                                                                            | Orana Far West       | 57      | 28      | 21      | 8       | 114   |
| South West Sydney420933422569Southern Highlands102662810206Western Sydney221697824392Total3,0411,4678232985,629VICVICVICVICVICVICBarwon-South Western851348228329Eastern Metro493248173961,010Gippsland1437212848391Grampians358943188185Hume5867299163Loddon-Mallee69755729230Northern Metro245283308136972Western Metro14422612490584                                                                                                                                                                                                                                                                                                                                    | Riverina/Murray      | 183     | 68      | 37      | 17      | 305   |
| Southern Highlands102662810206Western Sydney221697824392Total3,0411,4678232985,629VICBarwon-South Western851348228329Eastern Metro493248173961,010Gippsland1437212848391Grampians358943118185Hume5867299163Loddon-Mallee69755729230Northern Metro245283308136972Western Metro14422612490584                                                                                                                                                                                                                                                                                                                                                                                | South East Sydney    | 320     | 142     | 87      | 40      | 589   |
| Western Sydney  221  69  78  24  392    Total  3,041  1,467  823  298  5,629    VIC    3  3  3  3  3  3  3  3  3  3  3  3  3  3  3  3  3  3  3  3  3  3  3  3  3  3  3  3  3  3  3  3  3  3  3  3  3  3  3  3  3  3  3  3  3  3  3  3  3  3  3  3  3  3  3  3  3  3  3  3  3  3  3  3  3  3  3  3  3  3  3  3  3  3  3  3  3  3  3  3  3  3  3  3  3  3  3  3                                                                                                                                                                                                                                                                                                              | South West Sydney    | 420     | 93      | 34      | 22      | 569   |
| Total3,0411,4678232985,629VICBarwon-South Western851348228329Eastern Metro493248173961,010Gippsland1437212848391Grampians358943118185Hume5867299163Loddon-Mallee69755729230Northern Metro18323117763654Southern Metro245283308136972Western Metro14422612490584                                                                                                                                                                                                                                                                                                                                                                                                            | Southern Highlands   | 102     | 66      | 28      | 10      | 206   |
| VIC  Barwon-South Western  85  134  82  28  329    Eastern Metro  493  248  173  96  1,010    Gippsland  143  72  128  48  391    Grampians  35  89  43  185  185    Hume  58  67  29  9  163    Loddon-Mallee  69  75  57  29  230    Northern Metro  183  231  177  63  654    Southern Metro  245  283  308  136  972    Western Metro  144  226  124  90  584                                                                                                                                                                                                                                                                                                          | Western Sydney       | 221     | 69      | 78      | 24      | 392   |
| Barwon-South Western  85  134  82  28  329    Eastern Metro  493  248  173  96  1,010    Gippsland  143  72  128  48  391    Grampians  35  89  43  185  185    Hume  58  67  29  9  163    Loddon-Mallee  69  75  57  29  230    Northern Metro  183  231  177  63  654    Southern Metro  245  283  308  136  972    Western Metro  144  226  124  90  584                                                                                                                                                                                                                                                                                                               | Total                | 3,041   | 1,467   | 823     | 298     | 5,629 |
| Eastern Metro  493  248  173  96  1,010    Gippsland  143  72  128  48  391    Grampians  35  89  43  185  185    Hume  58  67  29  9  163    Loddon-Mallee  69  75  57  29  230    Northern Metro  183  231  177  63  654    Southern Metro  245  283  308  136  972    Western Metro  144  226  124  90  584                                                                                                                                                                                                                                                                                                                                                             | VIC                  |         |         |         |         |       |
| Gippsland  143  72  128  48  391    Grampians  35  89  43  18  185    Hume  58  67  29  9  163    Loddon-Mallee  69  75  57  29  230    Northern Metro  183  231  177  63  654    Southern Metro  245  283  308  136  972    Western Metro  144  226  124  90  584                                                                                                                                                                                                                                                                                                                                                                                                         | Barwon-South Western | 85      | 134     | 82      | 28      | 329   |
| Grampians  35  89  43  18  185    Hume  58  67  29  9  163    Loddon-Mallee  69  75  57  29  230    Northern Metro  183  231  177  63  654    Southern Metro  245  283  308  136  972    Western Metro  144  226  124  90  584                                                                                                                                                                                                                                                                                                                                                                                                                                             | Eastern Metro        | 493     | 248     | 173     | 96      | 1,010 |
| Hume  58  67  29  9  163    Loddon-Mallee  69  75  57  29  230    Northern Metro  183  231  177  63  654    Southern Metro  245  283  308  136  972    Western Metro  144  226  124  90  584                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | Gippsland            | 143     | 72      | 128     | 48      | 391   |
| Loddon-Mallee  69  75  57  29  230    Northern Metro  183  231  177  63  654    Southern Metro  245  283  308  136  972    Western Metro  144  226  124  90  584                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | Grampians            | 35      | 89      | 43      | 18      | 185   |
| Northern Metro  183  231  177  63  654    Southern Metro  245  283  308  136  972    Western Metro  144  226  124  90  584                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | Hume                 | 58      | 67      | 29      | 9       | 163   |
| Southern Metro  245  283  308  136  972    Western Metro  144  226  124  90  584                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | Loddon-Mallee        | 69      | 75      | 57      | 29      | 230   |
| Western Metro  144  226  124  90  584                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | Northern Metro       | 183     | 231     | 177     | 63      | 654   |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | Southern Metro       | 245     | 283     | 308     | 136     | 972   |
| Total  1,455  1,425  1,121  517  4,518                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Western Metro        | 144     | 226     | 124     | 90      | 584   |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | Total                | 1,455   | 1,425   | 1,121   | 517     | 4,518 |

| State/territory    | Level 1 | Level 2 | Level 3 | Level 4 | Total |
|--------------------|---------|---------|---------|---------|-------|
| QLD                |         |         |         |         |       |
| Brisbane North     | 47      | 89      | 66      | 22      | 224   |
| Brisbane South     | 110     | 183     | 74      | 28      | 395   |
| Cabool             | 126     | 77      | 63      | 17      | 283   |
| Central West       | 1       | 2       | 1       | -       | 4     |
| Darling Downs      | 136     | 57      | 38      | 24      | 255   |
| Far North          | 30      | 71      | 32      | 7       | 140   |
| Fitzroy            | 48      | 57      | 71      | 7       | 183   |
| Logan River Valley | 71      | 61      | 41      | 10      | 183   |
| Mackay             | 19      | 13      | 7       | 2       | 41    |
| North West         | 2       | 9       | 2       | 1       | 14    |
| Northern           | 21      | 76      | 60      | 24      | 181   |
| South Coast        | 119     | 83      | 40      | 20      | 262   |
| South West         | 5       | 2       | 2       | 2       | 11    |
| Sunshine Coast     | 95      | 181     | 76      | 29      | 381   |
| West Moreton       | 56      | 20      | 8       | 1       | 85    |
| Wide Bay           | 61      | 67      | 25      | 12      | 165   |
| Total              | 947     | 1,048   | 606     | 206     | 2,807 |
| WA                 |         |         |         |         |       |
| Goldfields         | 9       | 5       | 1       | 1       | 16    |
| Great Southern     | 7       | 11      | 18      | 14      | 50    |
| Kimberley          | 3       | 5       | -       | 1       | 9     |
| Metro East         | 19      | 58      | 61      | 37      | 175   |
| Metro North        | 72      | 108     | 130     | 58      | 368   |
| Metro South East   | 28      | 82      | 79      | 70      | 259   |
| Metro South West   | 52      | 173     | 126     | 86      | 437   |
| Mid West           | 1       | 6       | 9       | 9       | 25    |
| Pilbara            | -       | 2       | 5       | 2       | 9     |
| South West         | 2       | 44      | 31      | 17      | 94    |
| Wheatbelt          | 10      | 33      | 22      | 10      | 75    |
| Total              | 203     | 527     | 482     | 305     | 1,517 |

| State/territory              | Level 1 | Level 2 | Level 3 | Level 4 | Total  |  |
|------------------------------|---------|---------|---------|---------|--------|--|
| SA                           |         |         |         |         |        |  |
| Eyre Peninsula               | 17      | 14      | 14      | 1       | 46     |  |
| Flinders & Far North         | 4       | 1       | 7       | -       | 12     |  |
| Hills, Mallee & Southern     | 108     | 52      | 35      | 10      | 205    |  |
| Metro East                   | 24      | 44      | 103     | 53      | 224    |  |
| Metro North                  | 96      | 83      | 68      | 18      | 265    |  |
| Metro South                  | 27      | 93      | 126     | 27      | 273    |  |
| Metro West                   | 29      | 68      | 112     | 32      | 241    |  |
| Mid North                    | 16      | -       | 7       | -       | 23     |  |
| Riverland                    | 17      | 24      | 21      | 5       | 67     |  |
| South East                   | 27      | 13      | 5       | 3       | 48     |  |
| Yorke, Lower North & Barossa | 32      | 24      | 10      | 4       | 70     |  |
| Total                        | 397     | 416     | 508     | 153     | 1,474  |  |
| TAS                          |         |         |         |         |        |  |
| North Western                | 47      | 32      | 16      | 14      | 109    |  |
| Northern                     | 12      | 41      | 24      | 7       | 84     |  |
| Southern                     | 35      | 44      | 68      | 19      | 166    |  |
| Total                        | 94      | 117     | 108     | 40      | 359    |  |
| ACT                          |         |         |         |         |        |  |
| Total                        | 28      | 83      | 50      | 27      | 188    |  |
| NT                           |         |         |         |         |        |  |
| Alice Springs                | 2       | 10      | 3       | -       | 15     |  |
| Barkly                       |         | -       | -       | -       | -      |  |
| Darwin                       | -       | 22      | 22      | 15      | 59     |  |
| East Arnhem                  | 3       | 3       | -       | 1       | 7      |  |
| Katherine                    | 2       | -       | 2       | 1       | 5      |  |
| Total                        | 7       | 35      | 27      | 17      | 86     |  |
| UNKNOWN                      |         |         |         |         |        |  |
| Total                        | -       | -       | -       | -       | -      |  |
| NATIONAL                     |         |         |         |         |        |  |
| Total                        | 6,172   | 5,118   | 3,725   | 1,563   | 16,578 |  |

Note: Location is based on the address of the person who entered into a HCP during the March 2021 quarter.

Appendix C – Number of approved HCP providers that have indicated in My Aged Care that they can provide services at each of the four HCP levels, by ACPR

| State/territory      | 31-Mar-20 | 31-Dec-20 | 31-Mar-21 |
|----------------------|-----------|-----------|-----------|
| NSW                  | L         |           |           |
| Central Coast        | 24        | 27        | 26        |
| Central West         | 21        | 20        | 20        |
| Far North Coast      | 35        | 38        | 39        |
| Hunter               | 59        | 63        | 62        |
| Illawarra            | 39        | 39        | 39        |
| Inner West           | 38        | 40        | 42        |
| Mid North Coast      | 48        | 50        | 51        |
| Nepean               | 14        | 14        | 14        |
| New England          | 23        | 23        | 23        |
| Northern Sydney      | 43        | 43        | 46        |
| Orana Far West       | 22        | 21        | 21        |
| Riverina/Murray      | 35        | 37        | 37        |
| South East Sydney    | 57        | 59        | 59        |
| South West Sydney    | 53        | 55        | 58        |
| Southern Highlands   | 28        | 28        | 28        |
| Western Sydney       | 55        | 54        | 54        |
| VIC                  |           |           |           |
| Barwon-South Western | 30        | 32        | 33        |
| Eastern Metro        | 60        | 61        | 61        |
| Gippsland            | 23        | 23        | 23        |
| Grampians            | 20        | 24        | 24        |
| Hume                 | 30        | 30        | 30        |
| Loddon-Mallee        | 17        | 19        | 19        |
| Northern Metro       | 39        | 42        | 47        |
| Southern Metro       | 67        | 68        | 68        |
| Western Metro        | 58        | 57        | 58        |

| State/territory    | 31-Mar-20 | 31-Dec-20 | 31-Mar-21 |
|--------------------|-----------|-----------|-----------|
| QLD                |           |           |           |
| Brisbane North     | 45        | 48        | 49        |
| Brisbane South     | 55        | 57        | 58        |
| Cabool             | 22        | 26        | 27        |
| Central West       | 9         | 9         | 9         |
| Darling Downs      | 32        | 33        | 33        |
| Far North          | 23        | 23        | 23        |
| Fitzroy            | 25        | 25        | 25        |
| Logan River Valley | 27        | 30        | 30        |
| Mackay             | 17        | 17        | 17        |
| North West         | 7         | 7         | 7         |
| Northern           | 23        | 24        | 25        |
| South Coast        | 35        | 36        | 36        |
| South West         | 3         | 3         | 3         |
| Sunshine Coast     | 42        | 43        | 43        |
| West Moreton       | 24        | 23        | 23        |
| Wide Bay           | 22        | 22        | 23        |
| WA                 |           |           |           |
| Goldfields         | 9         | 9         | 9         |
| Great Southern     | 6         | 6         | 6         |
| Kimberley          | 8         | 8         | 8         |
| Metro East         | 31        | 32        | 31        |
| Metro North        | 33        | 35        | 36        |
| Metro South East   | 23        | 24        | 25        |
| Metro South West   | 20        | 22        | 22        |
| Mid West           | 6         | 6         | 6         |
| Pilbara            | 8         | 8         | 8         |
| South West         | 14        | 14        | 14        |
| Wheatbelt          | 8         | 9         | 9         |

| State/territory              | 31-Mar-20 | 31-Dec-20 | 31-Mar-21 |
|------------------------------|-----------|-----------|-----------|
| SA                           |           |           |           |
| Eyre Peninsula               | 5         | 6         | 6         |
| Flinders & Far North         | 10        | 10        | 10        |
| Hills, Mallee & Southern     | 12        | 12        | 12        |
| Metro East                   | 40        | 43        | 44        |
| Metro North                  | 16        | 16        | 17        |
| Metro South                  | 14        | 13        | 13        |
| Metro West                   | 23        | 23        | 23        |
| Mid North                    | 3         | 3         | 3         |
| Riverland                    | 3         | 3         | 3         |
| South East                   | 5         | 5         | 5         |
| Yorke, Lower North & Barossa | 9         | 9         | 9         |
| TAS                          |           |           |           |
| North Western                | 13        | 13        | 13        |
| Northern                     | 14        | 15        | 15        |
| Southern                     | 34        | 34        | 34        |
| ACT                          |           |           |           |
| ACT                          | 36        | 38        | 39        |
| NT                           |           |           |           |
| Alice Springs                | 15        | 15        | 15        |
| Barkly                       | 13        | 13        | 13        |
| Darwin                       | 15        | 15        | 16        |
| East Arnhem                  | 7         | 7         | 7         |
| Katherine                    | 12        | 12        | 12        |

Note: Totals per state/territory are not shown as providers can operate in multiple ACPRs and states/territories.

Appendix D – Number of people waiting on a HCP at their approved level at 31 March 2021, who had yet to be offered a lower level HCP, by ACPR (subset of Appendix E)

| State/territory      | Level 1 | Level 2 | Level 3 | Level 4 | Total  |
|----------------------|---------|---------|---------|---------|--------|
| NSW                  |         |         |         |         |        |
| Central Coast        | 75      | 498     | 361     | 27      | 961    |
| Central West         | 18      | 123     | 94      | 8       | 243    |
| Far North Coast      | 59      | 490     | 253     | 54      | 856    |
| Hunter               | 234     | 719     | 418     | 58      | 1,429  |
| Illawarra            | 92      | 445     | 264     | 26      | 827    |
| Inner West           | 48      | 326     | 368     | 199     | 941    |
| Mid North Coast      | 158     | 581     | 392     | 77      | 1,208  |
| Nepean               | 21      | 222     | 275     | 56      | 574    |
| New England          | 47      | 185     | 168     | 25      | 425    |
| Northern Sydney      | 201     | 862     | 591     | 202     | 1,856  |
| Orana Far West       | 43      | 159     | 73      | 8       | 283    |
| Riverina/Murray      | 133     | 375     | 208     | 40      | 756    |
| South East Sydney    | 146     | 855     | 573     | 132     | 1,706  |
| South West Sydney    | 137     | 686     | 488     | 106     | 1,417  |
| Southern Highlands   | 32      | 451     | 174     | 7       | 664    |
| Western Sydney       | 137     | 560     | 574     | 125     | 1,396  |
| Total                | 1,581   | 7,537   | 5,274   | 1,150   | 15,542 |
| VIC                  |         |         |         |         |        |
| Barwon-South Western | 18      | 606     | 530     | 155     | 1,309  |
| Eastern Metro        | 423     | 1,430   | 949     | 391     | 3,193  |
| Gippsland            | 77      | 388     | 593     | 261     | 1,319  |
| Grampians            | 22      | 390     | 343     | 84      | 839    |
| Hume                 | 34      | 274     | 113     | 18      | 439    |
| Loddon-Mallee        | 61      | 372     | 336     | 143     | 912    |
| Northern Metro       | 103     | 1,080   | 743     | 280     | 2,206  |
| Southern Metro       | 72      | 1,431   | 1,887   | 516     | 3,906  |
| Western Metro        | 18      | 844     | 692     | 196     | 1,750  |
| Total                | 828     | 6,815   | 6,186   | 2,044   | 15,873 |

| State/territory    | Level 1 | Level 2 | Level 3 | Level 4 | Total |
|--------------------|---------|---------|---------|---------|-------|
| QLD                |         |         |         |         |       |
| Brisbane North     | 25      | 313     | 427     | 78      | 843   |
| Brisbane South     | 38      | 442     | 357     | 40      | 877   |
| Cabool             | 59      | 358     | 365     | 86      | 868   |
| Central West       | 1       | 9       | 8       | 2       | 20    |
| Darling Downs      | 41      | 245     | 271     | 92      | 649   |
| Far North          | 19      | 349     | 211     | 14      | 593   |
| Fitzroy            | 41      | 163     | 213     | 6       | 423   |
| Logan River Valley | 16      | 148     | 172     | 47      | 383   |
| Mackay             | 17      | 57      | 37      | 8       | 119   |
| North West         | 1       | 19      | 15      | 1       | 36    |
| Northern           | 24      | 234     | 251     | 67      | 576   |
| South Coast        | 36      | 238     | 278     | 99      | 651   |
| South West         | 4       | 16      | 20      | 3       | 43    |
| Sunshine Coast     | 44      | 740     | 602     | 134     | 1,520 |
| West Moreton       | 14      | 72      | 73      | 17      | 176   |
| Wide Bay           | 38      | 245     | 229     | 30      | 542   |
| Total              | 418     | 3,648   | 3,529   | 724     | 8,319 |
| WA                 |         |         |         |         |       |
| Goldfields         | -       | 34      | 25      | 19      | 78    |
| Great Southern     | -       | 46      | 79      | 47      | 172   |
| Kimberley          | -       | 40      | 19      | 2       | 61    |
| Metro East         | 3       | 250     | 453     | 185     | 891   |
| Metro North        | 29      | 599     | 655     | 284     | 1,567 |
| Metro South East   | 20      | 307     | 415     | 274     | 1,016 |
| Metro South West   | 12      | 453     | 719     | 305     | 1,489 |
| Mid West           | -       | 32      | 62      | 22      | 116   |
| Pilbara            | -       | -       | 10      | -       | 10    |
| South West         | 3       | 76      | 133     | 85      | 297   |
| Wheatbelt          | 1       | 83      | 164     | 80      | 328   |
| Total              | 68      | 1,920   | 2,734   | 1,303   | 6,025 |

| State/territory              | Level 1 | Level 2 | Level 3 | Level 4 | Total  |
|------------------------------|---------|---------|---------|---------|--------|
| SA                           |         |         |         |         |        |
| Eyre Peninsula               | 41      | 133     | 149     | 9       | 332    |
| Flinders & Far North         | 18      | 48      | 61      | 6       | 133    |
| Hills, Mallee & Southern     | 50      | 233     | 213     | 45      | 541    |
| Metro East                   | 8       | 313     | 622     | 140     | 1,083  |
| Metro North                  | 77      | 590     | 608     | 127     | 1,402  |
| Metro South                  | -       | 340     | 790     | 213     | 1,343  |
| Metro West                   | 8       | 363     | 800     | 174     | 1,345  |
| Mid North                    | 5       | 54      | 47      | 11      | 117    |
| Riverland                    | 3       | 81      | 82      | 16      | 182    |
| South East                   | 20      | 74      | 60      | 1       | 155    |
| Yorke, Lower North & Barossa | 7       | 176     | 166     | 21      | 370    |
| Total                        | 237     | 2,405   | 3,598   | 763     | 7,003  |
| TAS                          |         |         |         |         |        |
| North Western                | 17      | 142     | 148     | 43      | 350    |
| Northern                     | 16      | 187     | 189     | 61      | 453    |
| Southern                     | 11      | 256     | 458     | 117     | 842    |
| Total                        | 44      | 585     | 795     | 221     | 1,645  |
| ACT                          |         |         |         |         |        |
| Total                        | 14      | 270     | 287     | 125     | 696    |
| NT                           |         |         |         |         |        |
| Alice Springs                | -       | 30      | 17      | 5       | 52     |
| Barkly                       | -       | -       | 2       | -       | 2      |
| Darwin                       | -       | 91      | 119     | 31      | 241    |
| East Arnhem                  | -       | 5       | 2       | 1       | 8      |
| Katherine                    | -       | 10      | 8       | 4       | 22     |
| Total                        | -       | 136     | 148     | 41      | 325    |
| UNKNOWN ACPR                 |         |         |         |         |        |
| Total                        | 3       | 19      | 24      | 9       | 55     |
| NATIONAL                     |         |         |         |         |        |
| Total                        | 3,193   | 23,335  | 22,575  | 6,380   | 55,483 |

Note: Location is based on the address of the person waiting to be assigned a HCP.

| Appendix E – Number of people waiting on a HCP at their approved level at |
|---------------------------------------------------------------------------|
| 31 March 2021, by ACPR                                                    |

| State/territory      | Level 1 | Level 2 | Level 3 | Level 4 | Total  |
|----------------------|---------|---------|---------|---------|--------|
| NSW                  |         |         |         |         |        |
| Central Coast        | 75      | 751     | 595     | 101     | 1,522  |
| Central West         | 18      | 195     | 161     | 23      | 397    |
| Far North Coast      | 59      | 951     | 656     | 189     | 1,855  |
| Hunter               | 234     | 1,212   | 760     | 188     | 2,394  |
| Illawarra            | 92      | 865     | 505     | 94      | 1,556  |
| Inner West           | 48      | 716     | 993     | 338     | 2,095  |
| Mid North Coast      | 158     | 1,036   | 827     | 220     | 2,241  |
| Nepean               | 21      | 394     | 438     | 132     | 985    |
| New England          | 47      | 297     | 291     | 59      | 694    |
| Northern Sydney      | 201     | 1,591   | 1,274   | 452     | 3,518  |
| Orana Far West       | 43      | 286     | 159     | 21      | 509    |
| Riverina/Murray      | 133     | 753     | 532     | 105     | 1,523  |
| South East Sydney    | 146     | 1,536   | 1,246   | 330     | 3,258  |
| South West Sydney    | 137     | 1,404   | 1,139   | 261     | 2,941  |
| Southern Highlands   | 32      | 682     | 378     | 44      | 1,136  |
| Western Sydney       | 137     | 1,016   | 1,044   | 267     | 2,464  |
| Total                | 1,581   | 13,685  | 10,998  | 2,824   | 29,088 |
| VIC                  |         |         |         |         |        |
| Barwon-South Western | 18      | 823     | 687     | 261     | 1,789  |
| Eastern Metro        | 423     | 2,437   | 1,380   | 618     | 4,858  |
| Gippsland            | 77      | 761     | 761     | 372     | 1,971  |
| Grampians            | 22      | 489     | 432     | 121     | 1,064  |
| Hume                 | 34      | 395     | 187     | 38      | 654    |
| Loddon-Mallee        | 61      | 507     | 403     | 195     | 1,166  |
| Northern Metro       | 103     | 1,559   | 1,030   | 504     | 3,196  |
| Southern Metro       | 72      | 2,059   | 2,364   | 813     | 5,308  |
| Western Metro        | 18      | 1,138   | 929     | 338     | 2,423  |
| Total                | 828     | 10,168  | 8,173   | 3,260   | 22,429 |

| State/territory    | Level 1 | Level 2 | Level 3 | Level 4 | Total  |
|--------------------|---------|---------|---------|---------|--------|
| QLD                |         |         |         |         |        |
| Brisbane North     | 25      | 487     | 601     | 181     | 1,294  |
| Brisbane South     | 38      | 683     | 646     | 175     | 1,542  |
| Cabool             | 59      | 626     | 600     | 166     | 1,451  |
| Central West       | 1       | 11      | 8       | 3       | 23     |
| Darling Downs      | 41      | 488     | 536     | 187     | 1,252  |
| Far North          | 19      | 465     | 305     | 44      | 833    |
| Fitzroy            | 41      | 259     | 357     | 28      | 685    |
| Logan River Valley | 16      | 281     | 322     | 131     | 750    |
| Mackay             | 17      | 98      | 66      | 12      | 193    |
| North West         | 1       | 31      | 26      | 1       | 59     |
| Northern           | 24      | 281     | 333     | 137     | 775    |
| South Coast        | 36      | 477     | 547     | 243     | 1,303  |
| South West         | 4       | 27      | 28      | 6       | 65     |
| Sunshine Coast     | 44      | 1,029   | 950     | 368     | 2,391  |
| West Moreton       | 14      | 176     | 163     | 49      | 402    |
| Wide Bay           | 38      | 378     | 347     | 79      | 842    |
| Total              | 418     | 5,797   | 5,835   | 1,810   | 13,860 |
| WA                 |         |         |         |         |        |
| Goldfields         | -       | 48      | 37      | 25      | 110    |
| Great Southern     | -       | 62      | 101     | 72      | 235    |
| Kimberley          | -       | 56      | 25      | 7       | 88     |
| Metro East         | 3       | 311     | 595     | 328     | 1,237  |
| Metro North        | 29      | 826     | 1,014   | 476     | 2,345  |
| Metro South East   | 20      | 382     | 524     | 434     | 1,360  |
| Metro South West   | 12      | 590     | 882     | 530     | 2,014  |
| Mid West           | -       | 35      | 65      | 23      | 123    |
| Pilbara            | -       | 3       | 12      | -       | 15     |
| South West         | 3       | 87      | 180     | 154     | 424    |
| Wheatbelt          | 1       | 101     | 224     | 137     | 463    |
| Total              | 68      | 2,501   | 3,659   | 2,186   | 8,414  |

| State/territory              | Level 1 | Level 2 | Level 3 | Level 4 | Total  |  |
|------------------------------|---------|---------|---------|---------|--------|--|
| SA                           |         |         |         |         |        |  |
| Eyre Peninsula               | 41      | 186     | 186     | 15      | 428    |  |
| Flinders & Far North         | 18      | 66      | 76      | 7       | 167    |  |
| Hills, Mallee & Southern     | 50      | 439     | 387     | 91      | 967    |  |
| Metro East                   | 8       | 373     | 740     | 217     | 1,338  |  |
| Metro North                  | 77      | 831     | 865     | 213     | 1,986  |  |
| Metro South                  | -       | 373     | 958     | 359     | 1,690  |  |
| Metro West                   | 8       | 419     | 931     | 239     | 1,597  |  |
| Mid North                    | 5       | 101     | 74      | 14      | 194    |  |
| Riverland                    | 3       | 123     | 108     | 23      | 257    |  |
| South East                   | 20      | 144     | 130     | 5       | 299    |  |
| Yorke, Lower North & Barossa | 7       | 292     | 261     | 34      | 594    |  |
| Total                        | 237     | 3,347   | 4,716   | 1,217   | 9,517  |  |
| TAS                          |         |         |         |         |        |  |
| North Western                | 17      | 231     | 251     | 68      | 567    |  |
| Northern                     | 16      | 224     | 241     | 98      | 579    |  |
| Southern                     | 11      | 357     | 574     | 181     | 1,123  |  |
| Total                        | 44      | 812     | 1,066   | 347     | 2,269  |  |
| ACT                          |         |         |         |         |        |  |
| Total                        | 14      | 407     | 398     | 244     | 1,063  |  |
| NT                           |         |         |         |         | -      |  |
| Alice Springs                | -       | 35      | 28      | 18      | 81     |  |
| Barkly                       | -       | -       | 3       | -       | 3      |  |
| Darwin                       | -       | 97      | 149     | 57      | 303    |  |
| East Arnhem                  | -       | 11      | 7       | 5       | 23     |  |
| Katherine                    | -       | 13      | 8       | 8       | 29     |  |
| Total                        | -       | 156     | 195     | 88      | 439    |  |
| UNKNOWN ACPR                 |         |         |         |         |        |  |
| Total                        | 3       | 31      | 31      | 18      | 83     |  |
| NATIONAL                     |         |         |         |         |        |  |
| Total                        | 3,193   | 36,904  | 35,071  | 11,994  | 87,162 |  |

Note: Location is based on the address of the person waiting to be assigned a HCP.

|                      |         |         |         | - quarter | ,,     |  |  |
|----------------------|---------|---------|---------|-----------|--------|--|--|
| State/territory      | Level 1 | Level 2 | Level 3 | Level 4   | Total  |  |  |
| NSW                  |         |         |         |           |        |  |  |
| Central Coast        | 209     | 368     | 185     | 46        | 808    |  |  |
| Central West         | 49      | 99      | 57      | 17        | 222    |  |  |
| Far North Coast      | 344     | 393     | 217     | 60        | 1,014  |  |  |
| Hunter               | 412     | 558     | 271     | 95        | 1,336  |  |  |
| Illawarra            | 303     | 324     | 166     | 33        | 826    |  |  |
| Inner West           | 378     | 386     | 320     | 131       | 1,215  |  |  |
| Mid North Coast      | 363     | 512     | 336     | 104       | 1,315  |  |  |
| Nepean               | 118     | 173     | 102     | 27        | 420    |  |  |
| New England          | 104     | 114     | 75      | 20        | 313    |  |  |
| Northern Sydney      | 651     | 690     | 367     | 106       | 1,814  |  |  |
| Orana Far West       | 99      | 125     | 64      | 15        | 303    |  |  |
| Riverina/Murray      | 332     | 347     | 229     | 62        | 970    |  |  |
| South East Sydney    | 610     | 548     | 379     | 139       | 1,676  |  |  |
| South West Sydney    | 572     | 509     | 251     | 81        | 1,413  |  |  |
| Southern Highlands   | 173     | 239     | 96      | 31        | 539    |  |  |
| Western Sydney       | 397     | 331     | 210     | 77        | 1,015  |  |  |
| Total                | 5,114   | 5,716   | 3,325   | 1,044     | 15,199 |  |  |
| VIC                  |         |         |         |           |        |  |  |
| Barwon-South Western | 163     | 360     | 210     | 91        | 824    |  |  |
| Eastern Metro        | 819     | 992     | 496     | 272       | 2,579  |  |  |
| Gippsland            | 301     | 405     | 298     | 140       | 1,144  |  |  |
| Grampians            | 64      | 252     | 124     | 64        | 504    |  |  |
| Hume                 | 85      | 177     | 66      | 15        | 343    |  |  |
| Loddon-Mallee        | 105     | 222     | 120     | 71        | 518    |  |  |
| Northern Metro       | 310     | 710     | 485     | 259       | 1,764  |  |  |
| Southern Metro       | 440     | 988     | 781     | 429       | 2,638  |  |  |
| Western Metro        | 236     | 561     | 367     | 245       | 1,409  |  |  |
| Total                | 2,523   | 4,667   | 2,947   | 1,586     | 11,723 |  |  |
|                      |         |         |         |           |        |  |  |

### Appendix F – Number of HCPs released in the March 2021 quarter, by ACPR

| State/territory    | Level 1 | Level 2 | Level 3 | Level 4 | Total |  |
|--------------------|---------|---------|---------|---------|-------|--|
| QLD                |         |         |         |         |       |  |
| Brisbane North     | 112     | 245     | 208     | 92      | 657   |  |
| Brisbane South     | 166     | 448     | 240     | 138     | 992   |  |
| Cabool             | 168     | 243     | 199     | 71      | 681   |  |
| Central West       | 3       | 10      | 2       | -       | 15    |  |
| Darling Downs      | 199     | 222     | 158     | 71      | 650   |  |
| Far North          | 79      | 178     | 101     | 27      | 385   |  |
| Fitzroy            | 93      | 130     | 154     | 30      | 407   |  |
| Logan River Valley | 99      | 190     | 102     | 35      | 426   |  |
| Mackay             | 27      | 37      | 17      | 2       | 83    |  |
| North West         | 5       | 12      | 6       | 3       | 26    |  |
| Northern           | 36      | 144     | 118     | 102     | 400   |  |
| South Coast        | 209     | 262     | 140     | 67      | 678   |  |
| South West         | 7       | 15      | 3       | 5       | 30    |  |
| Sunshine Coast     | 173     | 478     | 209     | 129     | 989   |  |
| West Moreton       | 102     | 88      | 43      | 11      | 244   |  |
| Wide Bay           | 88      | 200     | 102     | 43      | 433   |  |
| Total              | 1,566   | 2,902   | 1,802   | 826     | 7,096 |  |
| WA                 |         |         |         |         |       |  |
| Goldfields         | 11      | 19      | 9       | 4       | 43    |  |
| Great Southern     | 13      | 35      | 47      | 33      | 128   |  |
| Kimberley          | 12      | 21      | 8       | 5       | 46    |  |
| Metro East         | 44      | 135     | 160     | 108     | 447   |  |
| Metro North        | 193     | 359     | 343     | 155     | 1,050 |  |
| Metro South East   | 65      | 174     | 170     | 144     | 553   |  |
| Metro South West   | 88      | 318     | 276     | 262     | 944   |  |
| Mid West           | 3       | 16      | 29      | 19      | 67    |  |
| Pilbara            | 3       | 2       | 9       | 3       | 17    |  |
| South West         | 11      | 82      | 70      | 71      | 234   |  |
| Wheatbelt          | 15      | 87      | 87      | 60      | 249   |  |
| Total              | 458     | 1,248   | 1,208   | 864     | 3,778 |  |

| State/territory              | Level 1 | Level 2 | Level 3 | Level 4 | Total  |  |
|------------------------------|---------|---------|---------|---------|--------|--|
| SA                           |         |         |         |         |        |  |
| Eyre Peninsula               | 25      | 71      | 30      | 8       | 134    |  |
| Flinders & Far North         | 10      | 13      | 14      | 6       | 43     |  |
| Hills, Mallee & Southern     | 182     | 172     | 121     | 29      | 504    |  |
| Metro East                   | 58      | 197     | 259     | 94      | 608    |  |
| Metro North                  | 207     | 325     | 248     | 55      | 835    |  |
| Metro South                  | 34      | 211     | 287     | 78      | 610    |  |
| Metro West                   | 50      | 220     | 252     | 83      | 605    |  |
| Mid North                    | 40      | 34      | 23      | 4       | 101    |  |
| Riverland                    | 38      | 53      | 42      | 10      | 143    |  |
| South East                   | 60      | 70      | 41      | 7       | 178    |  |
| Yorke, Lower North & Barossa | 92      | 130     | 67      | 18      | 307    |  |
| Total                        | 796     | 1,496   | 1,384   | 392     | 4,068  |  |
| TAS                          |         |         |         |         |        |  |
| North Western                | 80      | 101     | 69      | 39      | 289    |  |
| Northern                     | 25      | 91      | 67      | 37      | 220    |  |
| Southern                     | 55      | 157     | 176     | 44      | 432    |  |
| Total                        | 160     | 349     | 312     | 120     | 941    |  |
| ACT                          |         |         |         |         |        |  |
| Total                        | 81      | 242     | 99      | 88      | 510    |  |
| NT                           |         |         |         |         |        |  |
| Alice Springs                | 4       | 18      | 7       | 6       | 35     |  |
| Barkly                       | -       | 1       | -       | 1       | 2      |  |
| Darwin                       | 6       | 42      | 53      | 30      | 131    |  |
| East Arnhem                  | 5       | 3       | 1       | 1       | 10     |  |
| Katherine                    | -       | -       | 7       | 9       | 16     |  |
| Total                        | 15      | 64      | 68      | 47      | 194    |  |
| UNKNOWN                      |         |         |         |         |        |  |
| Total                        | 12      | 16      | 5       | 8       | 41     |  |
| NATIONAL                     |         |         |         |         |        |  |
| Total                        | 10,725  | 16,700  | 11,150  | 4,975   | 43,550 |  |

Note: Location is based on the address of the person who was assigned the HCP.